Budget Summary Report for DENTON ISD

	2046 47 44	Budget Sur	illiary ite		2047 49 "Dron	accell Dud	
	2016 - 17 Act		Dor Dunil		2017 - 18 "Prop		get Bar Bunil
		Aggregrate Expenditures	Per Pupil			Aggregrate Expenditures	Per Pupil
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
Instruction	In atmostic a	£452.075.000	¢5.000	Instruction	In atmostic n	£450 245 050	¢ E E00
11	Instruction Instructional	\$153,075,228	\$5,380	11	Instruction Instructional	\$158,345,858	\$5,508
	Resources, Media				Resources, Media		
12	Services	\$4,273,623	\$150	12	Services	\$4,265,052	\$148
13	Curriculum	\$4,273,623	\$130	12	Services	\$4,205,052	\$140
	Development &		1		Curriculum		
	Staff		1		Development & Staff		
	Development	\$4,484,023	\$158	13	Development & Stan	\$3,857,073	\$134
13	Payment to	\$4,404,UZ3	\$130	13	Developillellt	\$3,037,073	\$134
	Juvenile Justice		1		Payment to Juvenile		
95	AEP	\$67	\$0	95	Justice AEP	\$28,500	\$1
	Total:	\$161,832,942	\$5,688		Total:	\$166,496,484	
	Total.	\$101,032,942	\$3,000		Total.	\$100,430,404	ψ3,731
Instructional				Instructional			
Support			1	Support			
Зирроп	Instructional			Зиррогі	Instructional		
21	Leadership	\$2,514,684	\$88	21	Leadership	\$2,368,797	\$82
	School	Ψ2,314,004	φ00	21	Leadership	\$2,300,737	402
23	Leadership	\$14,171,417	\$498	23	School Leadership	\$13,795,278	\$480
31	Guidance &	Ψ14,171,417	Ψ-30	23	Guidance &	\$13,793,270	ψ + 00
	Counseling.				Counseling.		
	Evaluation	\$10,327,899	\$363	31	Evaluation	\$10,414,073	\$362
- 31	Social Work	Ψ10,321,033	Ψ303	31	Social Work	ψ.υ,τ1 4 ,υ/3	φυυΣ
32	Services	\$551,065	\$19	32	Services	\$442,228	\$15
33	Health Services	\$2,533,425		33	Health Services	\$2,680,440	\$93
36	Co-curricular/	ΨΞ,000,πΖ0	Ψ09			\$2,000, 14 0	ψθθ
	Extra-curricular				Co-curricular/ Extra-		
	Activities	\$6,949,513	\$244	36	curricular Activities	\$7,766,073	\$270
	Total	\$37,048,003			Total	\$37,466,889	\$1,303
	Total	Ψ51,040,003	Ψ1,302		Total	ψ31,400,003	\$0
							Ψ
Central				Central			
Administration			1	Administration			\$0
7 tarring to tarrow	General			7 tammou auton	General		Ψ0
41	Administration	\$7,395,897	\$260	41	Administration	\$6,359,182	\$221
		4. (000,001	4200		7.0	+ + + + + + + + + + + + + + + + + + + 	
District				District			
Operations			1	Operations			
51	Plant			- Portunition			
	Maintenance &		1		Plant Maintenance &		
	Operations	\$25,774,965	\$906	51	Operations	\$27,120,734	\$943
	Security and	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	****		Security and	, , , ,	*
52	Monitoring	\$1,017,861	\$36	52	Monitoring	\$1,016,170	\$35
53	Data Processing	\$6,215,484	\$218	53	Data Processing	\$4,704,886	\$164
	Student				Student		
34	Transportation	\$5,989,022		34	Transportation	\$6,163,795	
35	Food Services	\$10,770,929	\$379	35	Food Services	\$11,296,334	\$393
	Total:	\$49,768,260	\$1,749		Total:	\$50,301,918	\$1,750
							. ,
Debt Service				Debt Service			
71	Debt Service	\$112,387,550	\$3,950	71	Debt Service	\$78,229,962	\$2,721
Other				Other			
	Community						
61	Service	\$2,914,168	\$102	61	Community Service	\$4,080,271	\$142
	Facilities				_		·
	Acquisition and				Facilities Acquisition		
81	Construction	\$1,231,253	\$43	81	and Construction	\$1,080,000	\$38
					Contracted		
	Contracted				Instructional		
	Instructional						
					Services Between		
91	Instructional Services Between Public schools	\$0	\$0	91	Services Between Public schools	\$0	\$0
	Instructional Services Between Public schools Incremental Cost	\$0	\$0	91	Services Between Public schools Incremental Cost	\$0	\$0
	Instructional Services Between Public schools Incremental Cost Associated with	\$0	\$0	91	Services Between Public schools Incremental Cost Associated with	\$0	\$0
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41				Services Between Public schools Incremental Cost Associated with Chapter 41 School		
	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0 \$0		91	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$0 \$0	
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to				Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal		
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for				Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared		
91 92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$0	\$0		Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal		\$0
91	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		\$0		Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements		\$0
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$426,400	\$0 \$15	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$426,400	\$0 \$15
91 92	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0 \$15	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0 \$15
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$426,400	\$0 \$15	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$426,400	\$0 \$15
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$426,400	\$0 \$15	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$426,400	\$0 \$15
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0 \$426,400	\$0 \$15	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$426,400	\$0 \$15
91 92 93 97	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other	\$426,400 \$0	\$0 \$15 \$0	92 93 97	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0 \$426,400 \$0	\$0 \$15 \$0
91 92 93	Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not	\$0 \$426,400	\$0 \$15 \$0 \$75	92	Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0 \$426,400	\$0 \$15 \$0